

Gobierno de El Salvador

28/11/2019

| Reprogramación   |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
|--|--------|---------------------|-------------------|--------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP:                                     | 191    | Decreto Legislativo | Acuerdo Ejecutivo | Fecha  |        |        |        |        |            |         |                                |           |              |
| Ejercicio Fiscal : 2019                                  |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
| Institución : 1700 Fiscalía General de la República      |        |                     |                   |        |        |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
| Detalle  | Enero  | Febrero             | Marzo             | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                        |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
| Cifrado : 2019 - 1700 - 2 - 01 - 01                      |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
| 54101 Productos Alimenticios para Personas               | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$13,013.60                    | \$0.00    | \$13,013.60  |
| 54104 Productos Textiles y Vestuarios                    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,329.47                     | \$0.00    | \$1,329.47   |
| 54105 Productos de Papel y Cartón                        | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$28,267.94                    | \$0.00    | \$28,267.94  |
| 54107 Productos Químicos                                 | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$26,769.06                    | \$0.00    | \$26,769.06  |
| 54110 Combustibles y Lubricantes                         | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$107,386.52                   | \$0.00    | \$107,386.52 |
| 54114 Materiales de Oficina                              | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$321.28                       | \$0.00    | \$321.28     |
| 54117 Materiales de Defensa y Seguridad Pública          | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$3,565.44                     | \$0.00    | \$3,565.44   |
| 54118 Herramientas, Repuestos y Accesorios               | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$5,195.07                     | \$0.00    | \$5,195.07   |
| 54199 Bienes de Uso y Consumo Diversos                   | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$21,868.25                    | \$0.00    | \$21,868.25  |
| 54201 Servicios de Energía Eléctrica                     | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,036.33                     | \$0.00    | \$2,036.33   |
| 54202 Servicios de Agua                                  | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$9,308.71                     | \$0.00    | \$9,308.71   |
| 54203 Servicios de Telecomunicaciones                    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$28,620.09                    | \$0.00    | \$28,620.09  |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$5,575.21                     | \$0.00    | \$5,575.21   |
| 54302 Mantenimientos y Reparaciones de Vehículos         | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,054.89                     | \$0.00    | \$1,054.89   |
| 54306 Servicios de Vigilancia                            | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$30,800.00                    | \$0.00    | \$30,800.00  |
| 54307 Servicios de Limpiezas y Fumigaciones              | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$4,967.20                     | \$0.00    | \$4,967.20   |
| 54313 Impresiones, Publicaciones y Reproducciones        | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$201.00                       | \$0.00    | \$201.00     |
| 54399 Servicios Generales y Arrendamientos Diversos      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$21,919.03                    | \$0.00    | \$21,919.03  |
| 54403 Viáticos por Comisión Interna                      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$5,380.28                     | \$0.00    | \$5,380.28   |

## Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>               |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 01 - 01</b>      |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54505 Servicios de Capacitación                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,801.99          | \$0.00        | \$2,801.99          |
| 55599 Impuestos, Tasas y Derechos Diversos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,233.95          | \$0.00        | \$8,233.95          |
| 55601 Primas y Gastos de Seguros de Personas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,768.23          | \$0.00        | \$6,768.23          |
| 55602 Primas y Gastos de Seguros de Bienes      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$519.76            | \$0.00        | \$519.76            |
| 55603 Comisiones y Gastos Bancarios             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,620.12          | \$0.00        | \$1,620.12          |
| 61102 Maquinarias y Equipos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,112.15          | \$0.00        | \$1,112.15          |
| 61104 Equipos Informáticos                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25,449.41         | \$0.00        | \$25,449.41         |
| 61403 Derechos de Propiedad Intelectual         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20,000.00         | \$0.00        | \$20,000.00         |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$384,084.98</b> | <b>\$0.00</b> | <b>\$384,084.98</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>      |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54101 Productos Alimenticios para Personas      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,420.51          | \$0.00        | \$2,420.51          |
| 54105 Productos de Papel y Cartón               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$16,438.01         | \$0.00        | \$16,438.01         |
| 54107 Productos Químicos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$85,395.71         | \$0.00        | \$85,395.71         |
| 54110 Combustibles y Lubricantes                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,333.47         | \$0.00        | \$13,333.47         |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$685.13            | \$0.00        | \$685.13            |
| 54114 Materiales de Oficina                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$85.66             | \$0.00        | \$85.66             |
| 54115 Materiales Informáticos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,289.27          | \$0.00        | \$1,289.27          |
| 54117 Materiales de Defensa y Seguridad Pública | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21,244.56         | \$0.00        | \$21,244.56         |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,552.28          | \$0.00        | \$2,552.28          |
| 54119 Materiales Eléctricos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,109.03         | \$0.00        | \$14,109.03         |

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Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                       |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| Cifrado : 2019 - 1700 - 2 - 02 - 01                     |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54199 Bienes de Uso y Consumo Diversos                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$32,202.97         | \$0.00        | \$32,202.97         |
| 54201 Servicios de Energía Eléctrica                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,538.24          | \$0.00        | \$8,538.24          |
| 54202 Servicios de Agua                                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,161.16          | \$0.00        | \$2,161.16          |
| 54203 Servicios de Telecomunicaciones                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$49,408.23         | \$0.00        | \$49,408.23         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$26,491.16         | \$0.00        | \$26,491.16         |
| 54302 Mantenimientos y Reparaciones de Vehículos        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,232.18          | \$0.00        | \$6,232.18          |
| 54310 Servicios de Alimentación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,980.00          | \$0.00        | \$3,980.00          |
| 54313 Impresiones, Publicaciones y Reproducciones       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$390.05            | \$0.00        | \$390.05            |
| 54399 Servicios Generales y Arrendamientos Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$58,664.53         | \$0.00        | \$58,664.53         |
| 54403 Viáticos por Comisión Interna                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,004.29          | \$0.00        | \$5,004.29          |
| 54505 Servicios de Capacitación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$323.36            | \$0.00        | \$323.36            |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,084.76          | \$0.00        | \$5,084.76          |
| 55599 Impuestos, Tasas y Derechos Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,514.03          | \$0.00        | \$2,514.03          |
| 55601 Primas y Gastos de Seguros de Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$32,484.83         | \$0.00        | \$32,484.83         |
| 55603 Comisiones y Gastos Bancarios                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,198.76          | \$0.00        | \$6,198.76          |
| 61104 Equipos Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$19,128.92         | \$0.00        | \$19,128.92         |
| 61108 Herramientas y Repuestos Principales              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$536.60            | \$0.00        | \$536.60            |
| 61403 Derechos de Propiedad Intelectual                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$29,856.84         | \$0.00        | \$29,856.84         |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$446,754.54</b> | <b>\$0.00</b> | <b>\$446,754.54</b> |

Gobierno de El Salvador

28/11/2019

Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>            |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$596.71            | \$0.00        | \$596.71            |
| 54105 Productos de Papel y Cartón                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,722.68          | \$0.00        | \$6,722.68          |
| 54107 Productos Químicos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,158.36         | \$0.00        | \$13,158.36         |
| 54110 Combustibles y Lubricantes                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,602.45         | \$0.00        | \$15,602.45         |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,922.17          | \$0.00        | \$1,922.17          |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,241.32          | \$0.00        | \$5,241.32          |
| 54201 Servicios de Energía Eléctrica                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$550.10            | \$0.00        | \$550.10            |
| 54202 Servicios de Agua                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.45              | \$0.00        | \$4.45              |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,419.23         | \$0.00        | \$13,419.23         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,936.10          | \$0.00        | \$2,936.10          |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,626.00          | \$0.00        | \$2,626.00          |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$23,342.65         | \$0.00        | \$23,342.65         |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,480.28          | \$0.00        | \$3,480.28          |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$492.74            | \$0.00        | \$492.74            |
| 55601 Primas y Gastos de Seguros de Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,300.68         | \$0.00        | \$11,300.68         |
| 61104 Equipos Informáticos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$507.08            | \$0.00        | \$507.08            |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$101,903.00</b> | <b>\$0.00</b> | <b>\$101,903.00</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>            |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$107.71            | \$0.00        | \$107.71            |
| 54105 Productos de Papel y Cartón                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,691.18          | \$0.00        | \$3,691.18          |

| Reprogramación                             |   |                                  |                   |               |               |               |               |               |               |               |               |                    |                  |                    |
|--|---|----------------------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|------------------|--------------------|
| Nº Corr. Modif. PEP:                       | 191   | Decreto Legislativo              | Acuerdo Ejecutivo |               |               |               |               |               |               |               |               |                    | Fecha            |                    |
| Ejercicio Fiscal :                         | 2019  |                                  |                   |               |               |               |               |               |               |               |               |                    | Financiamiento : | Fondo General      |
| Institución :                              | 1700  | Fiscalía General de la República |                   |               |               |               |               |               |               |               |               |                    |                  |                    |
| Agrupación Operacional:                    | 1   | Recursos de Caracter Ordinario   |                   |               |               |               |               |               |               |               |               |                    |                  |                    |
| Detalle                                    | Enero   | Febrero                          | Marzo             | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total            |                    |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |   |                                  |                   |               |               |               |               |               |               |               |               |                    |                  |                    |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b> |   |                                  |                   |               |               |               |               |               |               |               |               |                    |                  |                    |
| 54107                                      | Productos Químicos                              | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,899.35         | \$0.00           | \$2,899.35         |
| 54110                                      | Combustibles y Lubricantes                      | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,215.24        | \$0.00           | \$15,215.24        |
| 54118                                      | Herramientas, Repuestos y Accesorios            | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,263.91         | \$0.00           | \$1,263.91         |
| 54199                                      | Bienes de Uso y Consumo Diversos                | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,238.07         | \$0.00           | \$3,238.07         |
| 54201                                      | Servicios de Energía Eléctrica                  | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$791.58           | \$0.00           | \$791.58           |
| 54202                                      | Servicios de Agua                               | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,608.13         | \$0.00           | \$2,608.13         |
| 54203                                      | Servicios de Telecomunicaciones                 | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,574.85         | \$0.00           | \$2,574.85         |
| 54301                                      | Mantenimientos y Reparaciones de Bienes Muebles | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$990.00           | \$0.00           | \$990.00           |
| 54307                                      | Servicios de Limpiezas y Fumigaciones           | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$874.00           | \$0.00           | \$874.00           |
| 54399                                      | Servicios Generales y Arrendamientos Diversos   | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,200.58        | \$0.00           | \$11,200.58        |
| 54403                                      | Viáticos por Comisión Interna                   | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,325.00         | \$0.00           | \$2,325.00         |
| 54505                                      | Servicios de Capacitación                       | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,250.00         | \$0.00           | \$2,250.00         |
| 55601                                      | Primas y Gastos de Seguros de Personas          | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,319.15         | \$0.00           | \$1,319.15         |
| 61104                                      | Equipos Informáticos                            | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,972.01        | \$0.00           | \$12,972.01        |
| 61403                                      | Derechos de Propiedad Intelectual               | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,487.32        | \$0.00           | \$14,487.32        |
| <b>Total de la Línea : 01</b>              |   | <b>\$0.00</b>                    | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$78,808.08</b> | <b>\$0.00</b>    | <b>\$78,808.08</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 05 - 01</b> |   |                                  |                   |               |               |               |               |               |               |               |               |                    |                  |                    |
| 54101                                      | Productos Alimenticios para Personas            | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$126.77           | \$0.00           | \$126.77           |
| 54105                                      | Productos de Papel y Cartón                     | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,934.33         | \$0.00           | \$2,934.33         |
| 54107                                      | Productos Químicos                              | \$0.00                           | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,923.32         | \$0.00           | \$3,923.32         |

Gobierno de El Salvador

28/11/2019

Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre             | Diciembre     | Total                 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|-----------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |               |               |               |               |               |               |               |               |                       |               |                       |
| <b>Cifrado : 2019 - 1700 - 2 - 05 - 01</b>            |               |               |               |               |               |               |               |               |               |               |                       |               |                       |
| 54110 Combustibles y Lubricantes                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,770.90            | \$0.00        | \$5,770.90            |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,050.47            | \$0.00        | \$1,050.47            |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,484.31            | \$0.00        | \$3,484.31            |
| 54201 Servicios de Energía Eléctrica                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,228.06            | \$0.00        | \$2,228.06            |
| 54202 Servicios de Agua                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10.39               | \$0.00        | \$10.39               |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,762.75            | \$0.00        | \$6,762.75            |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$987.00              | \$0.00        | \$987.00              |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$142.00              | \$0.00        | \$142.00              |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,115.00           | \$0.00        | \$14,115.00           |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,325.00            | \$0.00        | \$2,325.00            |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,677.00            | \$0.00        | \$1,677.00            |
| 55599 Impuestos, Tasas y Derechos Diversos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$234.97              | \$0.00        | \$234.97              |
| 55601 Primas y Gastos de Seguros de Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$115.03              | \$0.00        | \$115.03              |
| 61403 Derechos de Propiedad Intelectual               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,326.46            | \$0.00        | \$9,326.46            |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$55,213.76</b>    | <b>\$0.00</b> | <b>\$55,213.76</b>    |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,066,764.36</b> | <b>\$0.00</b> | <b>\$1,066,764.36</b> |

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2019 - 1700 - 2 - 01 - 01

|  |        |        |        |        |        |        |        |        |        |        |        |             |             |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|-------------|
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,013.60 | \$13,013.60 |
| 54104 Productos Textiles y Vestuarios      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,329.47  | \$1,329.47  |

| Reprogramación   |        |                     |                   |        |        |        |        |        |            |         |           |           |                                |              |
|--|--------|---------------------|-------------------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------------------------------|--------------|
| Nº Corr. Modif. PEP:                                     | 191    | Decreto Legislativo | Acuerdo Ejecutivo |        |        |        |        |        |            |         |           | Fecha     |                                |              |
| Ejercicio Fiscal : 2019                                  |        |                     |                   |        |        |        |        |        |            |         |           |           |                                |              |
| Institución : 1700 Fiscalía General de la República      |        |                     |                   |        |        |        |        |        |            |         |           |           | Financiamiento : Fondo General |              |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario |        |                     |                   |        |        |        |        |        |            |         |           |           |                                |              |
| Detalle  | Enero  | Febrero             | Marzo             | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total                          |              |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                      |        |                     |                   |        |        |        |        |        |            |         |           |           |                                |              |
| Cifrado : 2019 - 1700 - 2 - 01 - 01                      |        |                     |                   |        |        |        |        |        |            |         |           |           |                                |              |
| 54105 Productos de Papel y Cartón                        | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$28,267.94                    | \$28,267.94  |
| 54107 Productos Químicos                                 | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$26,769.06                    | \$26,769.06  |
| 54110 Combustibles y Lubricantes                         | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$107,386.52                   | \$107,386.52 |
| 54111 Minerales no Metálicos y Productos Derivados       | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$46.74 *                      | \$46.74      |
| 54114 Materiales de Oficina                              | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$321.28                       | \$321.28     |
| 54117 Materiales de Defensa y Seguridad Pública          | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,565.44                     | \$3,565.44   |
| 54118 Herramientas, Repuestos y Accesorios               | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,195.07                     | \$5,195.07   |
| 54199 Bienes de Uso y Consumo Diversos                   | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$21,658.51*                   | \$21,658.51  |
| 54201 Servicios de Energía Eléctrica                     | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,036.33                     | \$2,036.33   |
| 54202 Servicios de Agua                                  | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$9,308.71                     | \$9,308.71   |
| 54203 Servicios de Telecomunicaciones                    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$28,620.09                    | \$28,620.09  |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,575.21                     | \$5,575.21   |
| 54302 Mantenimientos y Reparaciones de Vehículos         | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,054.89                     | \$1,054.89   |
| 54306 Servicios de Vigilancia                            | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$30,800.00                    | \$30,800.00  |
| 54307 Servicios de Limpiezas y Fumigaciones              | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,967.20                     | \$4,967.20   |
| 54313 Impresiones, Publicaciones y Reproducciones        | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$201.00                       | \$201.00     |
| 54399 Servicios Generales y Arrendamientos Diversos      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$21,919.03                    | \$21,919.03  |
| 54401 Pasajes al Interior                                | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3.00 *                       | \$3.00       |
| 54403 Viáticos por Comisión Interna                      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,380.28                     | \$5,380.28   |



Gobierno de El Salvador

28/11/2019

Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total                 |                     |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>             |               |               |               |               |               |               |               |               |               |               |               |               |                       |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 01 - 01</b>      |               |               |               |               |               |               |               |               |               |               |               |               |                       |                     |
| 54404 Viáticos por Comisión Externa             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$160.00 <sup>4</sup> | \$160.00            |
| 54505 Servicios de Capacitación                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,801.99            | \$2,801.99          |
| 55599 Impuestos, Tasas y Derechos Diversos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,233.95            | \$8,233.95          |
| 55601 Primas y Gastos de Seguros de Personas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,768.23            | \$6,768.23          |
| 55602 Primas y Gastos de Seguros de Bienes      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$519.76              | \$519.76            |
| 55603 Comisiones y Gastos Bancarios             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,620.12            | \$1,620.12          |
| 61102 Maquinarias y Equipos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,112.15            | \$1,112.15          |
| 61104 Equipos Informáticos                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25,449.41           | \$25,449.41         |
| 61403 Derechos de Propiedad Intelectual         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20,000.00           | \$20,000.00         |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$384,084.98</b>   | <b>\$384,084.98</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>      |               |               |               |               |               |               |               |               |               |               |               |               |                       |                     |
| 54101 Productos Alimenticios para Personas      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,420.51            | \$2,420.51          |
| 54105 Productos de Papel y Cartón               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$16,438.01           | \$16,438.01         |
| 54107 Productos Químicos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$85,395.71           | \$85,395.71         |
| 54110 Combustibles y Lubricantes                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,333.47           | \$13,333.47         |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$685.13              | \$685.13            |
| 54114 Materiales de Oficina                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$85.66               | \$85.66             |
| 54115 Materiales Informáticos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,289.27            | \$1,289.27          |
| 54117 Materiales de Defensa y Seguridad Pública | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21,244.56           | \$21,244.56         |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,552.28            | \$2,552.28          |



Gobierno de El Salvador

28/11/2019

Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre           | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                     |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| Cifrado : 2019 - 1700 - 2 - 02 - 01                     |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54119 Materiales Eléctricos                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,109.03         | \$14,109.03         |
| 54199 Bienes de Uso y Consumo Diversos                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$32,202.97         | \$32,202.97         |
| 54201 Servicios de Energía Eléctrica                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,538.24          | \$8,538.24          |
| 54202 Servicios de Agua                                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,161.16          | \$2,161.16          |
| 54203 Servicios de Telecomunicaciones                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$49,408.23         | \$49,408.23         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$26,491.16         | \$26,491.16         |
| 54302 Mantenimientos y Reparaciones de Vehículos        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,232.18          | \$6,232.18          |
| 54310 Servicios de Alimentación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,980.00          | \$3,980.00          |
| 54313 Impresiones, Publicaciones y Reproducciones       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$390.05            | \$390.05            |
| 54399 Servicios Generales y Arrendamientos Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$58,664.53         | \$58,664.53         |
| 54403 Viáticos por Comisión Interna                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,004.29          | \$5,004.29          |
| 54505 Servicios de Capacitación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$323.36            | \$323.36            |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,084.76          | \$5,084.76          |
| 55599 Impuestos, Tasas y Derechos Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,514.03          | \$2,514.03          |
| 55601 Primas y Gastos de Seguros de Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$32,484.83         | \$32,484.83         |
| 55603 Comisiones y Gastos Bancarios                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,198.76          | \$6,198.76          |
| 61104 Equipos Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$19,128.92         | \$19,128.92         |
| 61108 Herramientas y Repuestos Principales              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$536.60            | \$536.60            |
| 61403 Derechos de Propiedad Intelectual                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$29,856.84         | \$29,856.84         |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$446,754.54</b> | <b>\$446,754.54</b> |

Gobierno de El Salvador

28/11/2019

Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre           | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>            |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$596.71            | \$596.71            |
| 54104 Productos Textiles y Vestuarios                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,000.00         | \$11,000.00         |
| 54105 Productos de Papel y Cartón                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,722.68          | \$6,722.68          |
| 54107 Productos Químicos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,158.36         | \$13,158.36         |
| 54110 Combustibles y Lubricantes                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,602.45         | \$15,602.45         |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,922.17          | \$1,922.17          |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,241.32          | \$5,241.32          |
| 54201 Servicios de Energía Eléctrica                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$550.10            | \$550.10            |
| 54202 Servicios de Agua                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.45              | \$4.45              |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,419.23         | \$13,419.23         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,936.10          | \$2,936.10          |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,626.00          | \$2,626.00          |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,342.65         | \$12,342.65         |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,480.28          | \$3,480.28          |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$492.74            | \$492.74            |
| 55601 Primas y Gastos de Seguros de Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,300.68         | \$11,300.68         |
| 61104 Equipos Informáticos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$507.08            | \$507.08            |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$101,903.00</b> | <b>\$101,903.00</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>            |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$107.71            | \$107.71            |

Gobierno de El Salvador

28/11/2019

Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>            |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54104 Productos Textiles y Vestuarios                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,000.00         | \$7,000.00         |
| 54105 Productos de Papel y Cartón                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,691.18         | \$3,691.18         |
| 54107 Productos Quimicos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,899.35         | \$2,899.35         |
| 54110 Combustibles y Lubricantes                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,215.24        | \$15,215.24        |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,263.91         | \$1,263.91         |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,238.07         | \$3,238.07         |
| 54201 Servicios de Energía Eléctrica                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$791.58           | \$791.58           |
| 54202 Servicios de Agua                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,608.13         | \$2,608.13         |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,574.85         | \$2,574.85         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$990.00           | \$990.00           |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$874.00           | \$874.00           |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,200.58         | \$4,200.58         |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,325.00         | \$2,325.00         |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,250.00         | \$2,250.00         |
| 55601 Primas y Gastos de Seguros de Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,319.15         | \$1,319.15         |
| 61104 Equipos Informáticos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,972.01        | \$12,972.01        |
| 61403 Derechos de Propiedad Intelectual               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,487.32        | \$14,487.32        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$78,808.08</b> | <b>\$78,808.08</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 05 - 01</b>            |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$126.77           | \$126.77           |

## Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre  | Total      |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|------------|------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |        |         |        |        |        |        |        |        |            |         |           |            |            |
| Cifrado : 2019 - 1700 - 2 - 05 - 01                   |        |         |        |        |        |        |        |        |            |         |           |            |            |
| 54104 Productos Textiles y Vestuarios                 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$7,000.00 | \$7,000.00 |
| 54105 Productos de Papel y Cartón                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$2,934.33 | \$2,934.33 |
| 54107 Productos Químicos                              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$3,923.32 | \$3,923.32 |
| 54110 Combustibles y Lubricantes                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5,770.90 | \$5,770.90 |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$1,050.47 | \$1,050.47 |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$3,484.31 | \$3,484.31 |
| 54201 Servicios de Energía Eléctrica                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$2,228.06 | \$2,228.06 |
| 54202 Servicios de Agua                               | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$10.39    | \$10.39    |
| 54203 Servicios de Telecomunicaciones                 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$6,762.75 | \$6,762.75 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$987.00   | \$987.00   |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$142.00   | \$142.00   |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$7,115.00 | \$7,115.00 |
| 54403 Viáticos por Comisión Interna                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$2,325.00 | \$2,325.00 |
| 54505 Servicios de Capacitación                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$1,677.00 | \$1,677.00 |
| 55599 Impuestos, Tasas y Derechos Diversos            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$234.97   | \$234.97   |
| 55601 Primas y Gastos de Seguros de Personas          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$115.03   | \$115.03   |

Reprogramación

Nº Corr. Modif. PEP: 191      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2019

Institución : 1700      Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre             | Total                 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |               |               |               |               |               |               |                       |                       |
| Cifrado : 2019 - 1700 - 2 - 05 - 01     |               |               |               |               |               |               |               |               |               |               |               |                       |                       |
| 61403 Derechos de Propiedad Intelectual | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,326.46            | \$9,326.46            |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$55,213.76</b>    | <b>\$55,213.76</b>    |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,066,764.36</b> | <b>\$1,066,764.36</b> |

FECHA : SAN SALVADOR, 28 DE NOVIEMBRE DE 2019

FIRMA :

*[Firma manuscrita]*  
 \_\_\_\_\_  
 Unidad Financiera Institucional

FIRMA :

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Lic. René Armando Gálvez Sibrián

NOMBRE :

\_\_\_\_\_

SELLO :



SELLO :